4.2 Total expenditure excluding salary year wise during last five years

S.No.	Academic Year	Expenditure in Lakhs	Supporting Document
1	2020-2021	364.38	Click Here
2	2019-2020	445.92	Click Here
3	2018-2019	437.20	Click Here
4	2017-2018	332.21	Click Here
5	2016-2017	322.64	Click Here

For Academic Year -2020-2021

S.No.	Description	Amount in Lakhs	Amount in Lakhs
	Total expenditure		1659.84
	Less		
1	Excess of expenditure over income	614.60	
2	Salaries-Hostel	17.39	
3	Reserve for depreciation	190.46	
4	Salaries-Teaching& Non-Teaching	473.01	
	Total		1295.46
	Total Expenditure		364.38

Total expenditure excluding salaries in Lakhs: 364.38

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For Academic Year -2019-2020

Description	Amount in Lakhs	Amount in Lakhs
Total expenditure		1070.74
Less		
Salaries-Hostel	20.05	
Salaries-Teaching& Non-Teaching	604.77	
Total		624.82
Total Expenditure		445.92
	Total expenditure Less Salaries-Hostel Salaries-Teaching& Non-Teaching Total	Lakhs Total expenditure Less Salaries-Hostel 20.05 Salaries-Teaching& Non-Teaching 604.77 Total

Total expenditure excluding salaries in Lakhs:445.92

For Academic Year -2018-2019

S.No.	Description	Amount in Lakhs	Amount in Lakhs
	Total expenditure		1009.04
	Less		
1	Salaries-Hostel	18.20	
T	Salaries-Teaching& Non-Teaching	553.64	
	Total		571.84
	Total Expenditure		437.20

Total expenditure excluding salaries in Lakhs: 437.20

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For Academic Year -2017-2018

S.No.	Description	Amount in Lakhs	Amount in Lakhs
	Total expenditure		1253.39
	Less		
1	Excess of expenditure over income	156.09	-
2	Salaries-Hostel	19.20	
3	Reserve for depreciation	196.74	
4	Salaries-Teaching& Non-Teaching	549.15	
	Total		921.18
	Total Expenditure		332.21

Total expenditure excluding salaries in Lakhs:332.21

For Academic Year -2016-2017

S.No.	Description	Amount in Lakhs	Amount in Lakhs
	Total expenditure		1218.92
	Less		
1	Excess of expenditure over income	113.72	
2	Salaries-Hostel	18.32	
3	Reserve for depreciation	206.99	
4	Salaries-Teaching& Non-Teaching	557.25	
	Total		896.28
	Total Expenditure		322.64

Total expenditure excluding salaries in Lakhs:322.64

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