



GATES INSTITUTE OF TECHNOLOGY

(Approved by A.I.C.T.E, New Delhi & Permanently Affiliated to JNTUA, Anantapuramu)

Accredited by NAAC

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	214.85	275.83	322.64	76.7	245.94
2017-18	141.55	150.64	332.21	83.47	248.74
2018-19	170.28	159.35	437.2	123.62	313.58
2019-20	137.95	186.92	445.92	77.81	368.11
2020-21	125.25	112.29	364.38	72.46	291.92


PRINCIPAL

GATES Institute of Technology
NH-44, Goody-Anantapur Road,
GOODY - 515401.



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CERTIFICATE

Subject:4.1.4 Budget allocation for Infrastructure Augmentation - Reg.

This is to certify that the following are the budget allocation for infrastructure augmentation excluding salary during the five years i.e. for the period from 2016-17 to 2020-21.

PERIOD	Budget allocation for Infrastructure Augmentation (INR IN LAKHS)
2020-21	125.25
2019-20	137.95
2018-19	170.28
2017-18	141.55
2016-17	214.85

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